

*BOROUGH OF EAST WASHINGTON
15 Thayer Street
Washington, Pa. 15301
724-222-2929
Fax 724-229-4289*

**2006 FINAL BUDGET
December 19, 2005
ESTIMATED REVENUE**

TAXES

REAL ESTATE	\$299,000.00
EARNED INCOME TAX	\$175,000.00
OTHER TAXES	\$ 35,334.00
Total Taxes	\$509,334.00

LIQUID FUELS ASSISTANCE

Total Liquid Fuels	\$ 35,065.53
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PERMITS

Total Permits	\$ 18420.00
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PENSION AID

Total Pension Aid	\$ 14,633.00
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FINES/TICKETS

Total Fines & Tickets	\$ 8,400.00
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LIEN LETTERS

Total	<u>\$ 750.00</u>
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TOTAL ESTIMATED REVENUE	\$586,602.53
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2006 FINAL BUDGET
December 19, 2005
ESTIMATED EXPENDITURES

EMPLOYEE SALARIES/BENEFITS	\$260,717.54
MUNICIPALITY INSURANCES	\$ 29,102.91
PENSION OBLIGATION	\$ 27,925.01
MUNICIPAL BUILDING EXPENSES	\$ 15,000.00
ADMINISTRATIVE EXPENSES	\$ 65,480.00
POLICE DEPARTMENT EXPENSES	\$ 25,286.00
FIRE PROTECTION	\$ 59,900.00
STREET DEPARTMENT EXPENSES	\$ 36,525.00
LIQUID FUELS EXPENSES	\$ 28,184.00
LIBRARY CONTRIBUTION	<u>\$ 15,000.00</u>
TOTAL ESTIMATED EXPENDITURES	\$563,120.46