

*BOROUGH OF EAST WASHINGTON
15 Thayer Street
Washington, Pa. 15301
724-222-2929
Fax 724-229-4289*

2007 BUDGET - EXPENDITURES

EMPLOYEE SALARIES (wages - all personnel)	\$233,210.00
EMPLOYEE BENEFITS (health ins., life& disability)	\$ 5,852.00
MUNICIPAL PENSION OBLIGATION (both uniform and non-uniform)	\$ 53,700.00
MUNICIPALITY INSURANCES (liability, bonds, workers comp.)	\$ 29,600.00
MUNICIPAL BUILDING EXPENSES (utilities, supplies, repairs)	\$ 14,500.00
ADMINISTRATIVE EXPENSES (audit, advertising, animal control, CEO & tax expenses, legal services, legal ads, loan payments, loan interest, office supplies, etc.)	\$ 55,700.00
POLICE DEPARTMENT EXPENSES (fuel, communication, uniforms, equipment)	\$ 27,150.00
FIRE PROTECTION (City and hydrants)	\$ 61,300.00
STREET DEPARTMENT EXPENSES (uniforms, communication, fuel, street work, tools, etc.)	\$ 35,750.00
LIQUID FUELS EXPENSES (use restricted) (street lights, traffic light, salt, large equip. repair)	\$ 29,250.00
LIBRARY CONTRIBUTION	<u>\$ 15,000.00</u>
TOTAL EST. EXPENDITURES	\$ 561,012.00

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2007 BUDGET - REVENUE

<u>TAXES</u>	<u>2007 Estimate</u>
REAL ESTATE	\$299,000.00
EARNED INCOME TAX	\$170,000.00
OTHER TAXES	<u>\$ 33,000.00</u>
Total Taxes	\$502,000.00
 <u>LIQUID FUELS ASSISTANCE</u>	
Total Liquid Fuels (use restricted)	\$ 36,154.72
 <u>PERMITS</u>	
Total Permits	\$ 18,420.00
 <u>PENSION</u>	
Total Pension Aid (use restricted)	\$ 12,354.00
 <u>FINES/TICKETS</u>	
Total Fines & Tickets	\$ 10,000.00
 <u>LIEN LETTERS</u>	
Lien Letters Total	<u>\$ 750.00</u>
TOTAL EST. REVENUE	\$579,678.72