

*BOROUGH OF EAST WASHINGTON  
15 Thayer Street  
Washington, Pa. 15301  
724-222-2929  
Fax 724-229-4289*

**EXPENDITURES**

2008 Budget

<b>EMPLOYEE SALARIES</b> (wages - all personnel)	<b>\$254,575.00</b>
<b>EMPLOYEE BENEFITS</b> (health ins., life& disability)	<b>\$ 7,238.00</b>
<b>MUNICIPAL PENSION OBLIGATION</b> (both uniform and non-uniform)	<b>\$ 50,583.00</b>
<b>MUNICIPALITY INSURANCES</b> (liability, bonds, workers comp.)	<b>\$ 31,200.00</b>
<b>MUNICIPAL BUILDING EXPENSES</b> (utilities, supplies, repairs)	<b>\$ 15,000.00</b>
<b>ADMINISTRATIVE EXPENSES</b> (audit, advertising, animal control, CEO & tax expenses, legal services, legal ads, loan payments, loan interest, office supplies, etc.)	<b>\$ 30,975.00</b>
<b>POLICE DEPARTMENT EXPENSES</b> (fuel, communication, uniforms, equipment)	<b>\$ 49,200.00</b>
<b>FIRE PROTECTION</b> (City protection and Hydrants)	<b>\$ 62,700.00</b>
<b>STREET DEPARTMENT EXPENSES</b> (uniforms, communication, fuel, street work, tools, etc.)	<b>\$ 39,300.00</b>
<b>GARBAGE HAULING</b>	<b>\$ 88,425.00</b>
<b>LIQUID FUELS EXPENSES</b> (use restricted) (street lights, traffic light, salt, large equip. repair)	<b>\$ 51,400.00</b>
<b>LIBRARY CONTRIBUTION</b>	<b><u>\$ 15,000.00</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 695,596.00</b>

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**REVENUE**

<u>TAXES</u>	<u>2008 Budget</u>
REAL ESTATE	\$299,000.00
EARNED INCOME TAX	\$170,000.00
OTHER TAXES	<u>\$ 33,000.00</u>
Total Taxes	\$502,000.00
<u>LIQUID FUELS ASSISTANCE</u>	
Total Liquid Fuels (use restricted)	\$ 39,000.00
<u>PERMITS</u>	
Total Permits	\$ 21,000.00
<u>PENSION</u>	
Total Pension Aid (use restricted)	\$ 12,354.00
<u>FINES/TICKETS</u>	
Total Fines & Tickets	\$ 10,000.00
<u>LIEN LETTERS</u>	
Lien Letters Total	\$ 750.00
<u>OTHER REVENUE</u>	
Other Revenue (includes garbage)	<u>\$ 112,248.00</u>
<b>TOTAL EST. REVENUE</b>	<b>\$ 697,368.00</b>